

NYS WORKFORCE FUNDING STREAMS

These three tables (starting on page 10) track the significant public funds by program and relate these programs to three larger categories for investment: 1) adult education funding 2) workforce development funding and 3) college access and workforce services in higher education. The tables also indicate where programs receive their funding, what agency or department oversees them and how their funding has changed in the past five years.

	Program	Funding Type	Agency	2009 - 2010 Enacted Budget	2014-2015 Enacted Budget	Difference
1. Adult Education Funding	Adult Literacy Education (ALE)	State	Education	\$6,279,628	\$6,293,000	\$13,372
	Basic Adult Education/Welfare Education Program (WEP)	State	Education	\$1,843,000	\$1,843,000	\$0
	Funding for the Consortium for Worker Education	State	Education	\$11,500,000	\$13,000,000	\$1,500,000
	Employment Preparation Education (EPE)	State	Education	\$96,000,000	\$96,000,000	\$0
	Hispanic Federation Adult Basic Literacy and Education Initiative	State	OTDA	\$0	\$250,000	\$250,000
	Workforce Investment Act (WIA) Title II	Federal	Education	\$38,417,302	\$48,704,000	\$10,286,698
	Subtotal			\$154,039,930	\$166,090,000	\$12,050,070
	2. Workforce Development Funding (Job Training/Workforce Services/Career & Tech Education/Employment Services)	Workforce Investment Act (WIA) Statewide Services to Adult, Dislocated Worker, Youth and Rapid Response Activities	Federal	Labor	\$172,295,000	\$155,731,000
Misc. Services & Expenses Related to Administration of WIA		Federal	Labor	\$25,994,000	\$20,000,000	-\$5,994,000
UI Occupational Training Fund		Federal	Labor	\$21,500,000	\$26,500,000	\$5,000,000
Senior Community Services for Older Americans		Federal	Aging	\$9,000,000	\$9,000,000	\$0
TANF Workforce Training & Employment Programs *		Federal	OTDA	\$63,692,000	\$16,749,000	-\$46,943,000
Summer Youth Employment		Federal	OTDA	\$35,000,000	\$27,500,000	-\$7,500,000
Career Pathways Program		Federal	OTDA	\$10,000,000	\$1,000,000	-\$9,000,000
Employment support for individuals with HIV/AIDS		Federal	OTDA	\$1,400,000	\$1,161,000	-\$239,000
Displaced Homemaker		State	OTDA/Labor	\$5,600,000	\$1,630,000	-\$3,970,000
Chamber/Community Organization Workforce Activities		State	Labor/OTDA	\$2,557,700	\$900,000	-\$1,657,700
AFL-CIO Workforce Development Institute funding **		State	Labor	\$2,900,000	\$7,700,000	\$4,800,000

	Program	Funding Type	Agency	2009 - 2010 Enacted Budget	2014-2015 Enacted Budget	Difference
3. College Access and Workforce Services in Higher Education	Center for Employment Opportunities Services workforce development activities	State	Parole/Corrections	\$10,279,000	\$12,029,000	\$1,750,000
	Reentry programs	State	DCJS	\$3,697,000	\$5,400,000	\$1,703,000
	Office for New Americans	State	Dept. of State	\$0	\$3,440,000	\$3,440,000
	Health Workforce Retraining***	State	Health	\$10,400,000	\$26,817,000	\$16,417,000
	Subtotal			\$374,314,700	\$315,557,000	-\$58,757,700
	SEEK Program (CUNY Senior Colleges)	State	CUNY	\$17,100,000	\$19,498,000	\$2,398,000
Next Generation NY Job Linkage Program	State	CUNY & SUNY	\$0	\$5,000,000	\$5,000,000	
State Financial Assistance for Community College contract courses and workforce development	State	CUNY & SUNY	\$3,760,000	\$3,760,000	\$0	
Early College High Schools and P-Tech Expansion	State	Education	\$0	\$4,500,000	\$4,500,000	
Financial Aid for educationally & economically disadvantaged; high need program support	State	CUNY & SUNY	\$2,515,900	\$2,629,390	\$113,490	
CUNY Accelerated Study in Associate Programs	State	CUNY	\$0	\$1,700,000	\$1,700,000	
Language Immersion Programs	State	CUNY	\$1,070,000	\$0	-\$1,070,000	
STEP/CSTEP Programs	State	CUNY/SUNY	\$14,283,000	\$19,554,550	\$5,271,550	
Higher Education Opportunity Program	State	Education	\$23,752,000	\$24,996,040	\$1,244,040	
Subtotal			\$62,480,900	\$81,637,980	\$19,157,080	
TOTAL WORKFORCE FUNDING				\$590,835,530	\$563,284,980	-\$27,550,550

* Includes: Bridge, Educational Resources, Green Jobs Corps, Health Care Jobs, Intensive Case Services, LIVES, Nurse Family Partnership Program, NYS Refugee Resettlement Assistance, Parent Support Program, Technology Training/ATTAIN, Wage Subsidy Program, Welfare to Careers, and Wheels for Work ** 2009-10 Total Confirmed with WDI *** Help train incumbent workers in shortage occupations; and also develop new skills necessary in changing healthcare sector. It is unclear how much is spent on job training. Source: 2009-2010 and 2014-2015 New York State Enacted Budgets